

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	2948.661	1	1830.000	0.000	1830.000	0	0.000	0.000	0.000	1	1830.000	0.000	1830.000	0.000	1830.000	1118.661	0.000
	Total Provincial Assembly:-	2948.661	1	1830.000	0.000	1830.000	0	0.000	0.000	0.000	1	1830.000	0.000	1830.000	0.000	1830.000	1118.661	0.000

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS

Govt. Office Building
(On going Schemes)

1543	Construction of Sindh Parliamentarians Residences, Karachi (SDG # 9)	Karachi	Approved 08.04.14	June-20	5266.320	1317.659	1000.000	0.000	2317.659	2948.661	1830.000	0.000	1830.000	0.000	44	79	1118.661	0.000
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Total Provincial Assembly Deptt:-					5266.320	1317.659	1000.000	0.000	2317.659	2948.661	1830.000	0.000	1830.000	0.000			1118.661	0.000
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